

4.1.2 Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) & 4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs)

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)	Total expenditure excluding Salary (INR in Lakh)
2017-2018	650000	1670350	11909160	5101715.3	18681225
2018-2019	650000	1333320	7335342.16	3584287.73	12522949.86
2019-2020	650000	653493	12040731.92	2764480.88	15458705.82
2020-2021	650000	79851	3507856.67	2806461.26	6394168.97
2021-2022	650000	483720	4914910.2	2662125.54	8060755.7

  
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